Exeter-West Greenwich Schools

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 28,759,228
Total District Enrollment*:	2,101
Total District Per Pupil:	$ 13,688
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 27,009,149
In-District Enrollment:	2,035
In-District Per Pupil:	$ 13,272
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 24,814,431
In-District Enrollment:	2,035
Adj. District Per Pupil:	$ 12,194
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 28,759,228	$ 5,391,126	$ 44,108	$ 86,685	$ 398,161	$ 0	$ 22,839,148
% of Total Expenditures:	100.00%	18.75%	0.15%	0.30%	1.38%	0.00%	79.42%
Program Enrollment:		130.09	0.72	13.00	22.17	N/A	2,004.30
% Involvement:		6.19%	0.03%	0.62%	1.06%		95.40%
Instruction							
Expenditures:	$ 14,255,798	2,156,331	44,108	85,531	0	0	11,969,829
% of Total Expenditures:	49.57%	7.50%	0.15%	0.30%	0.00%	0.00%	41.62%
Instructional Support							
Expenditures:	$ 4,600,803	2,009,013	0	1,155	0	0	2,590,635
% of Total Expenditures:	16.00%	6.99%	0.00%	0.00%	0.00%	0.00%	9.01%
Operations							
Expenditures:	$ 4,153,011	0	0	0	0	0	4,153,011
% of Total Expenditures:	14.44%	0.00%	0.00%	0.00%	0.00%	0.00%	14.44%
Other Commitments							
Expenditures:	$ 3,944,797	1,225,782	0	0	398,161	0	2,320,854
% of Total Expenditures:	13.72%	4.26%	0.00%	0.00%	1.38%	0.00%	8.07%
Leadership							
Expenditures:	$ 1,804,818	0	0	0	0	0	1,804,818
% of Total Expenditures:	6.28%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.